

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: March 29, 2011

CLERK'S OFFICE
APPROVED

Date: 4-12-11 ANCHORAGE, ALASKA
AR NO. 2011-85

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED THIRTY-SEVEN
3 DOLLARS (\$142,537) AS A SUPPLEMENTAL GRANT FROM THE U.S.
4 ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-
5 THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE
6 2011 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE
7 GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) FOR THE AIR
8 QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES.

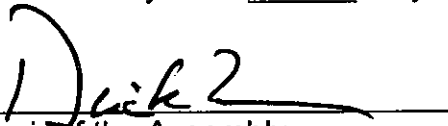
10
11 THE ANCHORAGE ASSEMBLY RESOLVES:

12
13 **Section 1.** That the sum of One Hundred Forty-Two Thousand Five Hundred
14 Thirty-Seven Dollars (\$142,537) is hereby appropriated as a supplemental grant
15 from the U.S. Environmental Protection Agency to the Federal Grants Fund (241),
16 for the Air Quality Program in the Department of Health and Human Services.

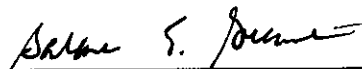
17
18 **Section 2.** That the sum of Three Hundred Twenty-Three Thousand Dollars
19 (\$323,000) is hereby appropriated as a contribution from the 2011 Department of
20 Health and Human Services Areawide General Fund (101) to the Federal Grants
21 Fund (241) for the Air Quality Program in the Department of Health and Human
22 Services.

23
24 **Section 3.** This resolution shall become effective immediately upon passage
25 and approval by the Anchorage Municipal Assembly.

26
27 PASSED AND APPROVED by the Anchorage Assembly this 12th day of
28 April, 2011.

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31 
Chair of the Assembly

32 ATTEST:

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34 
35
36 Municipal Clerk

37
38 Departmental Appropriation:
39 Department of Health and Human Services \$465,537



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 188-2011

Meeting Date: March 29, 2011

1 **From:** Mayor

2

3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

4 APPROPRIATING ONE HUNDRED FORTY-TWO THOUSAND FIVE

5 HUNDRED THIRTY-SEVEN DOLLARS (\$142,537) AS A

6 SUPPLEMENTAL GRANT FROM THE U.S. ENVIRONMENTAL

7 PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE

8 THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE

9 2011 DEPARTMENT OF HEALTH AND HUMAN SERVICES

10 AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS

11 FUND (241) FOR THE AIR QUALITY PROGRAM IN THE

12 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

13

14 This appropriation will provide an additional \$142,537 in funding necessary to

15 continue air quality monitoring, enforcement and planning activities from January

16 1, 2011 through December 31, 2011. This adds to the FY 2010 budget previously

17 appropriated by the Assembly through AR 2010-146 and AR 2010-321, for a total

18 two year grant of \$303,555.

19

20 The Department of Health and Human Services operates an air quality program

21 consistent with federal, state and local regulations. Staff maintains an ambient air

22 monitoring system for carbon monoxide and particulate matter, enforces local

23 code, issues air quality operating permits, responds to air quality complaints,

24 analyzes air quality data, and issues air quality reports and advisories. Staff also

25 performs air quality modeling analyses required by Federal Highway

26 Administration for Anchorage Metropolitan Area Transportation Solutions (AMATS)

27 transportation planning.

28

29 The following budget is submitted:

FEDERAL GRANTS FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-253910G-9331-BP2010	Federal Grant Revenue-Direct	\$142,537
241-253910G-9601-BP2010	Contributions Other Funds	<u>323,000</u>
	TOTAL	\$465,537

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-253910G-1101-BP2010	Salaries	\$233,220
241-253910G-1401-BP2010	Benefits	127,233

1	241-253910G-2101-BP2010	Office Supplies	1,500
2	241-253910G-2201-BP2010	Operating Supplies	7,400
3	241-253910G-2208-BP2010	Gasoline Issues	1,000
4	241-253910G-3101-BP2010	Professional Services	27,500
5	241-253910G-3201-BP2010	Communications	3,000
6	241-253910G-3203-BP2010	Wireless Airtime Only	540
7	241-253910G-3303-BP2010	Freight	3,000
8	241-253910G-3501-BP2010	Public Utility Services	1,200
9	241-253910G-3702-BP2010	Fleet Equipment Rental	9,600
10	241-253910G-3801-BP2010	Boards Commissions Expense	1,000
11	241-253910G-3805-BP2010	Subscriptions	50
12	241-253910G-3808-BP2010	Contractual Services Other	8,000
13	241-253910G-3828-BP2010	Tuition/Registration Local	1,450
14	241-253910G-5603-BP2010	M&E <\$5,000 Exc. HW & SW	900
15	241-253910G-5604-BP2010	Computer HW < 1,000	2,000
16	241-253910G-5605-BP2010	Computer SW < 1,000	600
17	241-253910G-6145-BP2010	General Liability	3,640
18	241-253910G-6147-BP2010	Workers' Comp	14,340
19	241-253910G-6222-BP2010	Fiscal Support	1,766
20	241-253910G-6290-BP2010	Environmental Services Admin	1,767
21	241-253910G-6923-BP2010	CS IGC to Operating Grants	14,831
22		TOTAL	\$465,537

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED THIRTY-SEVEN DOLLARS (\$142,537) AS A SUPPLEMENTAL GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2011 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Stephen S. Morris, Air Quality Program, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO

241-253910G-9331-253910 BP2010 \$142,537

(FY 2010 US EPA Air Quality 105 Grant)

101-2540-3901-254000 BP2011 \$323,000

(FY 2011 Areawide General Budget)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009985

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FORTY-TWO THOUSAND FIVE HUNDRED THIRTY-SEVEN DOLLARS (\$142,537) AS A SUPPLEMENTAL GRANT FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-

Title: THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2011 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) FOR THE AIR QUALITY PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: pruittns

Initiating Dept: HHS

Date Prepared: 3/14/11 11:50 AM

Director Name: Diane Ingle

Assembly Meeting Date: 3/29/11

Date:

Public

Hearing Date: 4/12/11

Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/18/11 2:30 PM	Exit	Joy Maglaqui	Public	009985
MuniManager_SubWorkflow	3/18/11 2:30 PM	Approve	Joy Maglaqui	Public	009985
Finance_SubWorkflow	3/18/11 1:51 PM	Approve	Lucinda Mahoney	Public	009985
Finance_SubWorkflow	3/18/11 1:45 PM	Checkin	Nina Pruitt	Public	009985
OMB_SubWorkflow	3/18/11 10:11 AM	Approve	Cheryl Frasca	Public	009985
HHS_SubWorkflow	3/17/11 1:31 PM	Approve	Diane Ingle	Public	009985
FundsAppropWorkflow	3/17/11 12:56 PM	Checkin	Benedicte Rider	Public	009985
OMB_SubWorkflow	3/17/11 11:26 AM	Reject	Cheryl Frasca	Public	009985
HHS_SubWorkflow	3/15/11 12:27 PM	Approve	Diane Ingle	Public	009985
FundsAppropWorkflow	3/14/11 5:06 PM	Checkin	Benedicte Rider	Public	009985
HHS_SubWorkflow	3/14/11 12:42 PM	Reject	Diane Ingle	Public	009985
FundsAppropWorkflow	3/14/11 11:53 AM	Checkin	Benedicte Rider	Public	009985